

Project Charter

1.0 Project Identification

Name of Project: 1c5 Review of By-law Compliance vs Proactive Model

Sponsor: Phil Eagleson

(Accountable)

Project Manager: Briana Bloomfield (Responsible)

Project Team Members: Kaitlyn Patchell, Riley Brugess, Kevin Linthorne (Responsible or Consult)

Approved Budget: \$0.00

2.0 Business Need

1c5 – Review of By-law Compliance vs Proactive Model

Look for efficiencies and/or explore revenue opportunities.

3.0 Project Objectives (Purpose)

Evaluate by-law enforcement model and send a report to Corporate Services/Service Review Ad Hoc Committee by **Q3 2025**

Report to include:

- pros and cons of a pro-active enforcement model
- Other models:
 - Maintaining a summer student to assist with continuity
 - High turnover rate
 - Review hours of operation (don't forget union implications)
 - Moving to Police
 - Contracting out e.g. hire Fairmount/JSS to do service OR we offer our services to others
 - Parking enforcement implications
 - Animal Control
 - Evaluate contracted services to Fairmount (security/parking/crossing guards)

4.0 Project Scope

6.0 High Level Deliverables / Milestone Dates			
Item	Deliverables / Milestones	Dates	
1.			
2.			
3.			

7.0 Risks			
Severity	Description	Mitigation Tactic	
High			
Medium			
Low			

8.0 Key Results for Success (Must Be Measurable or Quantifiable)

Efficiency savings – Dollar savings – Employee impact –