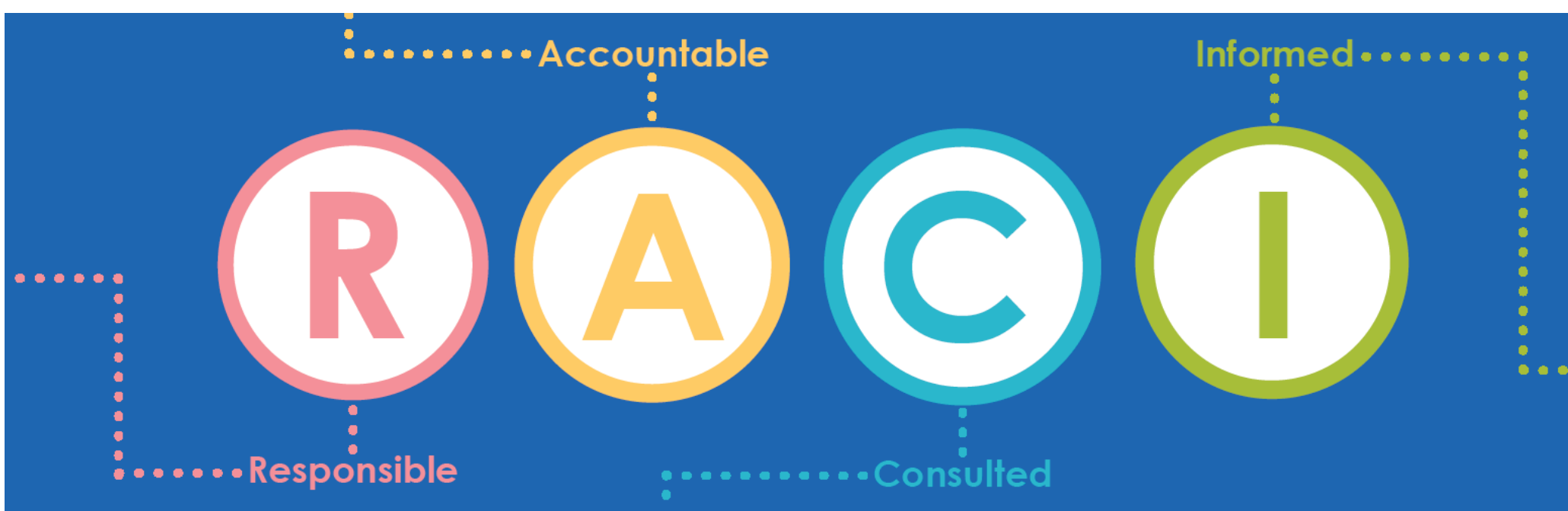




RACI Chart

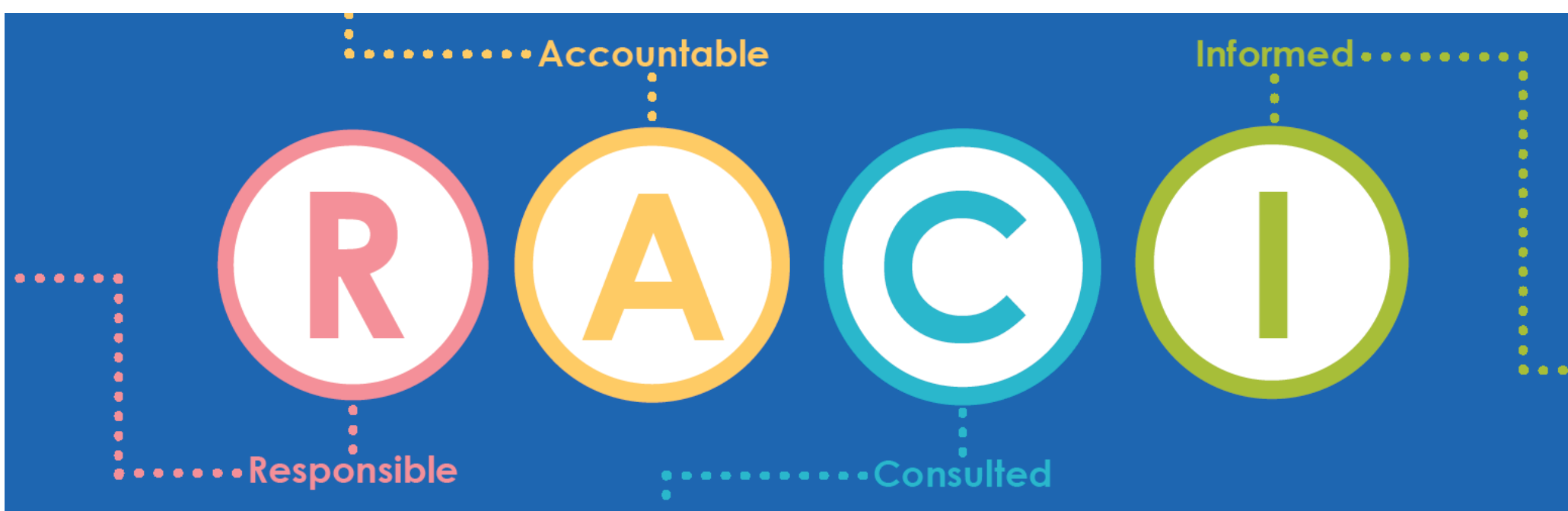
Task List	Deadline to Complete	Responsible	Accountable	Consulted	Informed
Current practices for setting revenue targets gathered	February 2024 April 2024	Kate	Aidan	Managers/ Supervisors TTAG Fundraising Team	Briana Ryan Andy Michelle
Research completed on the “why” and potential KPIs	March 2024 April 2024	Michelle	Michelle	Briana Ryan Andy Kate	Aidan
Draft process developed for setting revenue targets	April 2024	Michelle	Aidan	Briana Ryan Andy Kate	Aidan
Consultation complete for draft process	June 2024	Michelle	Aidan	Managers/ Supervisors TTAG Fundraising Team	Aidan





Task List	Deadline to Complete	Responsible	Accountable	Consulted	Informed
SLT review of process	July 2024	Michelle	Aidan	SLT	Briana Ryan Andy
Service Review Ad Hoc Committee review of process	July 2024	Michelle	Aidan	Service Review Ad Hoc Committee	Council Citizens
Templates ready for review by team leads for core service profiles and KPIs (including identifying number of)	September 2024	Michelle	Aidan	Managers/ Supervisors Briana Ryan Andy	
Core Service Profiles complete	November 2024	Managers/ Supervisors	Michelle	Briana Ryan Andy SLT	
Key Performance Indicators Identified	December 2024	Managers/ Supervisors	Michelle	Briana Ryan Andy SLT	Managers/ Supervisors T TTAG





Task List	Deadline to Complete	Responsible	Accountable	Consulted	Informed
					Fundraising Team
Launch of process for setting revenue targets	March 2025	Michelle	Aidan		SLT

