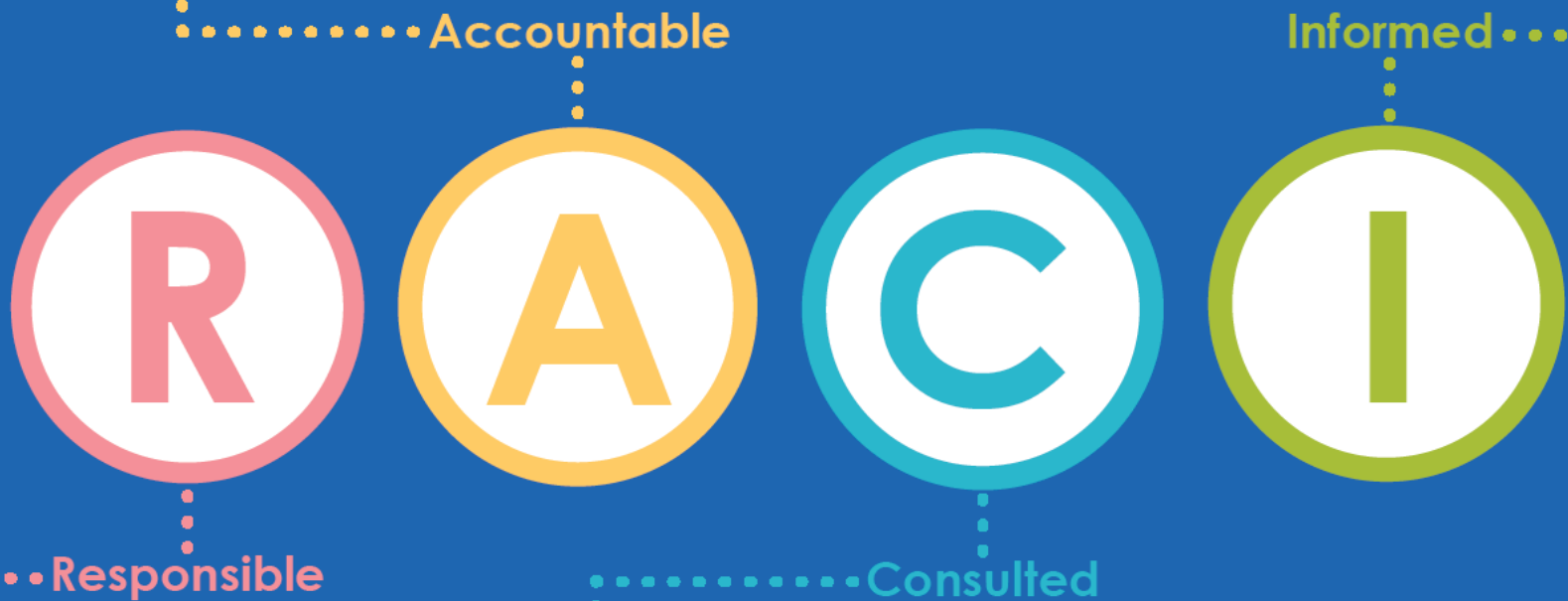




## RACI Chart

Task List	Deadline to Complete	Responsible	Accountable	Consulted	Informed	Comments
Determine Cost Centres	September 2024	Team				
Review FIR direction for allocating program support	June 2024	Kate				
Review organization chart and gather input from management to allocate oversight	September 2024	Team		SLT		



Task List	Deadline to Complete	Responsible	Accountable	Consulted	Informed	Comments
Determine a cost per ft2 to allocate overhead	September 2024	Kate				
Document assumptions	March 2025	Kate				
Develop Policy	June 2025	Kate				
Update Budget Formulas		Kate				